Reference	Date	Strategic allocation	Project/Iniaitive	Project Lead	Project Cost		Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
			Shaw & Crompton District Partnership 2016-17													
							£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
							Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
			1. Councillor Budget 5k per Cllr	£ 30,000	Committed		Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
					£ 30,000.00											
1	Allocated	Environmental Improvement Crompton ward £15,000	Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) based on 2016/16	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.1	Allocated		Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) based on 2015/16	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.2	Allocated		Sponsored grit bin refills (Bedford Ave/Devon Close -14.12.12) based on 2015/16	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.3	Allocated		Sponsored grit bin at Foxhill, High Crompton (24.11.14). based on 2014/15	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.4	Allocated		Sponsored Grit Bins Park Cottages (refils) based on 2015/16	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.5	Allocated		Sponsored grit bin Somerset Ave/Surrey Ave	Crompton Cllrs	£ 476.97					£ 158.99	£ 158.99	£ 158.99				
1.6	Allocated		Summer/Winter planting tbc based on 2015/16 costs	All Cllrs	£ 4,858.00		£ 809.66	£ 809.66	£ 809.66	£ 809.66	£ 809.66	£ 809.66				
1.7		Environmental Improvement Shaw ward £15,000	Gazebo for Shaw/Crompton events	All Cllrs	£ 510.84		£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14				
1.8	08.09.16		Alison St blocked gulley (Craig Dale)	Crompton Cllrs	£ 500.00					£ 166.66	£ 166.67	£ 166.67				
1.9			Defib for St Andrews Church plus installation	All Cllrs	£ 1,556.75		£ 259.45	£ 259.45	£ 259.45	£ 259.45	£ 259.50	£ 259.45				
2			Bollards at Whitehead Street/Rochdale Road	Crompton Cllrs	£ 2,100.00					£ 700.00	£ 700.00	£ 700.00				
2.1	Allocated		Contribution to land scheme at Grasmere Rd	Crompton Cllrs	£ 5,000.00					£ 1,666.66	£ 1,666.66	£ 1,666.66				
2.2	Allocated		Contribution to options appriasal work for St Paul's church.	Shaw Cllrs	£ 2,500.00		£ 833.33	£ 833.33	£ 833.33							
2.3	14.11.16		No ball games signs x2 and fittings	Cllr Murphy	£ 48.00							£ 48.00				
			Total Councillor Budget		£ 19,043.36		£ 1,987.58	£ 1,987.58	£ 1,987.58	£ 4,344.16	£ 4,344.22	£ 4,392.17				
			Remaining		£ 10,956.64		£ 3,012.42	£ 3,012.42	£ 3,012.42	£ 655.84	£ 655.78	£ 607.83				
			2. Ward Budget 10k per ward	£ 20,000												
	Allocated	Youth Work commission £20,000	Commissioning of an additional youth work session per week, plus school holiday activities		£ 20,000.00								£ 10,000.00	£ 10,000.00		
	17.09.16															
			Total Ward Budget		£ 20,000.00											
			Remaining		£ -											
			3. Ward capital £10k per ward	£ 20,000												
	Allocated	Environmental Improvement £20,000	Thornham Rd speed reduction (indicative amounts) 06 07 2016	Crompton Cllrs	£ 5,000.00										£ 10,000.00	£ 10,000.00
			High Crompton Park refurbishment of six benches 02 11 16	Crompton Cllrs	£ 1,500.00											
			Clearance of alley to rear of the Big Lamp roundabout	Crompton Cllrs	£ 975.00											
			Total Capital Budget		£ 7,475.00		£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
			Remaining Budget		£ 12,525.00											